

Jamestown School Department
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 6,210,485
Total District Enrollment*:	816
Total District Per Pupil:	\$ 7,611
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,598,503
In-District Enrollment:	617
In-District Per Pupil:	\$ 7,453
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,551,934
In-District Enrollment:	617
Adj. District Per Pupil:	\$ 7,378
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 6,210,485	\$ 4,399,728	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,810,757
% of Total Expenditures:	100.00%	70.84%	0.00%	0.00%	0.00%	0.00%	29.16%
Enrollment:	816	617	0	0	0	0	199
% of Total Enrollment:	100.00%	75.61%					24.39%
Instruction							
Expenditures:	\$ 3,071,389	3,071,389	0	0	0	0	0
% of Total Expenditures:	49.45%	49.45%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 554,237	554,237	0	0	0	0	0
% of Total Expenditures:	8.92%	8.92%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 700,756	603,650	0	0	0	0	97,106
% of Total Expenditures:	11.28%	9.72%	0.00%	0.00%	0.00%	0.00%	1.56%
Other Commitments							
Expenditures:	\$ 1,658,551	46,569	0	0	0	0	1,611,982
% of Total Expenditures:	26.71%	0.75%	0.00%	0.00%	0.00%	0.00%	25.96%
Leadership							
Expenditures:	\$ 225,552	123,883	0	0	0	0	101,669
% of Total Expenditures:	3.63%	1.99%	0.00%	0.00%	0.00%	0.00%	1.64%